

**Draw Down From /Contribution To Reserves**

Appendix 3

	<b>TPIF</b>	<b>Redundancy</b>	<b>MRP</b>	<b>Total</b>
<b>Resources</b>	£000	£000	£000	
Domestic Violence	109			
	109	0	0	109
<b>Community</b>				
Flytip squad (Night rider)	100			
CA site traffic management	77			
North Harrow Library transfer to voluntary group	14			
Loss of car parking income as a result of regeneration activity			164	
Redundancy		212		
Sancroft	0			
Business and Commercialisation Team				
Loss of car parking income as a result of regeneration activity			-10	
	191	212	154	557
<b>People</b>				
<b>Adult</b>				
Project Infinity	50			
Redundancy		330		
	50	330	0	380
<b>Children</b>				
SEN Transport	38			
Redundancy		303		
	38	303	0	341
<b>Regeneration</b>				
Food Strategy	80			
Council Regen programme : MRP, forecast spend Qtr 1 £667k therefore this is amount assumed to be drawn down			1,017	
	80	0	1,017	1097
<b>Total</b>	<b>468</b>	<b>845</b>	<b>1,171</b>	<b>2484</b>